

2021년도 임직원 보수일람표

(단위: 원)

순위	직위	성명	기본급	수당			인건비계 (A)	퇴직적립금 (B)	사업자부담금 (C)	인건비 총지급액 (A+B+C)
				명절수당	가족수당	연장근로수당				
1	시설장	김○진	44,644,000	4,452,000	1,440,000	0	50,536,000	4,211,000	5,116,000	59,863,000
2	전문요원	박○수	35,808,000	3,568,000	0	5,140,000	44,516,000	3,709,000	3,625,000	51,850,000
3	전문요원	임○진	40,776,000	4,018,000	480,000	0	45,274,000	3,773,000	4,128,000	53,175,000
4	전문요원	신○희	33,219,000	3,287,000	0	4,768,000	41,274,000	3,439,000	3,363,000	48,076,000
5	전문요원	장○욱	34,368,000	3,425,000	480,000	3,700,000	41,973,000	3,497,000	3,479,000	48,949,000
6	전문요원	이○문	35,684,000	3,568,000	240,000	0	39,492,000	3,291,000	3,612,000	46,395,000
7	생활복지사	임○정	42,919,000	4,285,000	720,000	6,160,000	54,084,000	4,507,000	4,345,000	62,936,000
8	생활복지사	황○수	36,764,000	3,666,000	720,000	4,221,000	45,371,000	3,781,000	3,722,000	52,874,000
9	생활복지사	김○영	29,929,000	3,003,000	0	3,222,000	36,154,000	3,012,000	3,030,000	42,196,000
10	생활복지사	엄○영	29,454,000	3,002,000	0	3,064,000	35,520,000	4,520,000	2,982,000	43,022,000
11	생활복지사	강○연	29,822,000	3,003,000	0	3,210,000	36,035,000	3,003,000	3,019,000	42,057,000
12	생활지도원	이○정	32,353,000	3,226,000	1,440,000	3,483,000	40,502,000	3,375,000	3,275,000	47,152,000
13	생활지도원	이○애	24,524,000	2,465,000	0	2,640,000	29,629,000	2,469,000	2,482,000	34,580,000
14	생활지도원	김○라	26,211,000	2,630,000	0	2,821,000	31,662,000	2,638,000	2,653,000	36,953,000
15	생활지도원	김○훈	26,658,000	2,630,000	0	2,870,000	32,158,000	2,680,000	2,698,000	37,536,000
16	기능직	김○정	24,534,000	2,437,000	240,000	2,641,000	29,852,000	2,487,000	2,483,000	34,822,000
합 계			527,667,000	52,665,000	5,760,000	47,940,000	634,032,000	54,392,000	54,012,000	742,436,000